



5/21/2026

Budget Ordinance
Mid-East Commission FY 2026-2027

BE IT RESOLVED by the Commission Board of the Mid-East Commission at the regular scheduled meeting on the 21st day of May, 2026 that the following amounts are hereby appropriated by revenue and programs for the operations of the Mid-East Commission for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027.

REVENUES:

FEDERAL	\$	4,893,612
STATE	\$	1,413,490
LOCAL	\$	1,528,761
OTHER	\$	548,998
Total	\$	8,384,860

EXPENDITURES:

Administration / Finance - Indirect Cost	\$	1,079,415
GENERAL	\$	160,508
LOANS	\$	1,150,108
Area Agency on Aging	\$	3,106,890
Planning / Econ Dev	\$	1,677,971
Workforce Development	\$	1,209,968
TOTAL	\$	8,384,860

Budget Officer (Program Director) Authorization

The budget officer is hereby authorized to reallocate funds within any of the above programs, as they believe necessary. The budget officer will make any necessary salary adjustments in accordance with the Mid-East Commission by-laws and as approved by the MEC board.

Finance Directors Authorization

The closing of the Fiscal Year requires a detailed review of the Financial Statements to determine the required Budget Adjustments/Transfers that are needed based on the revenues received and the expenditures incurred. Often the final figures are obtained at the last minute in the process due to multiple Federal, State and Local programs and funding sources being involved. To ensure there is ample time to handle this important task, a request is made to authorize the MEC Finance Director to make the necessary changes to the FY 2025-2026 Budgets in the MEC Financial software, have those changes reviewed by the Executive Director and then present the changes to the Mid-East Commission Board for final Board approval as required.

Board Action Required:

A resolution approving the Mid-East Commission budget ordinance for fiscal year 2026-2027