



6/19/2025

Budget Ordinance  
Mid-East Commission FY 2025-2026

BE IT RESOLVED by the Commission Board of the Mid-East Commission at the regular scheduled meeting on the 19th day of June, 2025 that the following amounts are hereby appropriated by revenue and programs for the operations of the Mid-East Commission for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026.

**REVENUES:**

FEDERAL	\$	5,683,114
STATE	\$	1,421,575
LOCAL	\$	1,244,555
OTHER	\$	259,337
Total	\$	8,608,581

**EXPENDITURES:**

Administration / Finance - Indirect Cost	\$	1,338,729
GENERAL	\$	107,800
LOANS	\$	1,330,000
Area Agency on Aging	\$	3,649,823
Planning / Econ Dev	\$	942,578
Workforce Development	\$	1,239,652
TOTAL	\$	8,608,581

**Budget Officer (Program Director) Authorization**

The budget officer is hereby authorized to reallocate funds within any of the above programs, as they believe necessary. The budget officer will make any necessary salary adjustments in accordance with the Mid-East Commission by-laws and as approved by the MEC board.

**Finance Directors Authorization**

The closing of the Fiscal Year requires a detailed review of the Financial Statements to determine the required Budget Adjustments/Transfers that are needed based on the revenues received and the expenditures incurred. Often the final figures are obtained at the last minute in the process due to multiple Federal, State and Local programs and funding sources being involved. To ensure there is ample time to handle this important task, a request is made to authorize the MEC Finance Director to make the necessary changes to the FY 2024-2025 Budgets in the MEC Financial software, have those changes reviewed by the Executive Director and then present the changes to the Mid-East Commission Board for final Board approval as required.

**Board Action Required:**

A resolution approving the Mid-East Commission budget ordinance for fiscal year 2025-2026